

FISCAL YEAR 2023

**TRULY AGREED AND FINALLY PASSED
(AFTER VETO)
REAPPROPRIATIONS**

HOUSE BILL 3017

Vetoed: None

**101st General Assembly
Second Regular Session**

Prepared by Senate Appropriations Committee Staff

HB 3017 - FY 2023 Reappropriations

	A	B	C	D	E	F	G	H	I	K	M	N	O
1	FY2023 HB Section	Division	Description	Original HB Section	Original FY	Original Amount	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP	AFTER VETO	
2	DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION												
3	3017.005	Department of Elementary & Secondary Education	For planning, design, repairs, replacements, improvements, and renovations to the Missouri School for the Blind.	0019.005	2020	2,500,000	SFTBTF	19,498	19,498	19,498	19,498	19,498	
4						1,000,000	SFTBTF	133,993	133,993	133,993	133,993	133,993	
5		Sub-Total for 3017.005						153,491	153,491	153,491	153,491	153,491	
6	3017.010	Department of Elementary & Secondary Education	For the design, renovation, construction and improvements of vocational technical schools. Local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds. For vocational education facilities in Dallas County.	0019.305	2022	400,000	BSF	400,000	400,000	400,000	400,000	400,000	
7													
8			DEPT TOTAL					553,491	553,491	553,491	553,491	553,491	
9	DEPARTMENT OF HIGHER EDUCATION WORKFORCE DEVELOPMENT												
10	3017.015	Harris-Stowe State University	For planning, design, renovation, and construction of laboratory space on the Harris-Stowe State University campus.	2019.090	2019	500,000	GR	195,072	195,072	195,072	195,072	195,072	
11	3017.020	Harris-Stowe State University	For design and construction of a STEM laboratory.	0019.095	2020	500,000	GR	305,000	305,000	305,000	305,000	305,000	
12	3017.025	Harris-Stowe State University	For various deferred maintenance projects.	0019.185	2022	2,000,000	BSF	1,682,000	1,682,000	1,682,000	1,682,000	1,682,000	
13	3017.030	Truman State University	For improvements to the Greenwood Autism Center	0019.145	2022	4,600,000	BSF	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	
14	3017.035	University of Missouri	For the design and construction of a new veterinary laboratory, provided that local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to Section 173.480, RSMo.	0019.170	2022	15,000,000	BSF	14,600,000	14,600,000	14,600,000	14,600,000	14,600,000	
15	3017.040	University of Missouri	For planning, design, and construction of greenhouses.	0019.310	2022	1,000,000	BSF	900,000	900,000	900,000	900,000	900,000	
16	3017.045	Missouri State University	For the planning, design, and construction of the expansion to the Darr Agricultural Center.	0019.210	2022	4,000,000	BSF	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	
17	3017.050	University of Central Missouri	For improvements to the W.C. Morris Building.	0019.180	2022	5,000,000	BSF	4,664,564	4,664,564	4,684,747	4,684,747	4,684,747	
18	3017.055	University of Central Missouri	For the planning, design, and construction of an aviation education center at the Max B. Swisher Skyhaven university owned airport.	0019.325	2022	1,000,000	BSF	750,000	750,000	1,000,000	1,000,000	1,000,000	
19	3017.060	Southeast Missouri State University	For steam tunnel repair and improvement.	0019.200	2022	5,000,000	BSF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
20	3017.065	Northwest Missouri State University	For repairs and improvements to the Central Plant.	0019.205	2022	5,000,000	BSF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
21	3017.070	Missouri Southern State University	For structural repairs at the Taylor Performing Arts Center.	0019.150	2022	2,500,000	BSF	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	
22	3017.075	Missouri Western State University	For various exterior and infrastructure repairs on campus.	0019.320	2022	2,500,000	BSF	737,000	737,000	737,000	737,000	737,000	
23	3017.080	Lincoln University	For expansion and renovation of the nursing education facility.	0019.190	2022	4,000,000	BSF	3,848,179	3,848,179	3,998,179	3,998,179	3,998,179	
24	3017.085	State Technical College of Missouri	For construction of the Utility Technical Center phase II.	0019.195	2022	5,000,000	BSF	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	
25	3017.090	Community Colleges	For equal distribution to community colleges for deferred maintenance.	0019.215	2022	18,000,000	BSF	9,953,000	9,953,000	10,753,000	10,753,000	10,753,000	
26	3017.095	Community Colleges	For a community college located in a city of the third classification with more than eight thousand but fewer than nine thousand inhabitants and located in any county of the first classification with more than sixty-five thousand but fewer than seventy-five thousand inhabitants for construction of a technical education and workforce development building.	0019.220	2022	5,000,000	BSF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
27	3017.100	North Central Missouri College	For the planning, design, and construction of facilities to create a satellite campus in a city of the fourth classification with more than five thousand but fewer than six thousand inhabitants and located in any county of the third classification without a township form of government and with more than sixteen thousand but fewer than eighteen thousand inhabitants.	0019.315	2022	4,000,000	BSF	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	
28	3017.105	University of Missouri	For the planning, design, and construction of an advanced manufacturing building on the Rolla campus.	0019.335	2022	5,000,000	BSF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
29	3017.110	Ashland Technical Education Center	For the construction of a building for technical education programs located in a city of the fourth classification with more than three thousand seven hundred but fewer than four thousand inhabitants and located in any county of the first classification with more than one hundred fifty thousand but fewer than two hundred thousand inhabitants, provided that local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds.	0019.160	2022	1,500,000	BSF	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	

HB 3017 - FY 2023 Reappropriations

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1	FY2023 HB Section	Division	Description	Original HB Section	Original FY	Original Amount		Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP	AFTER VETO
29	3017.115	Perryville Technical Education Center	For the construction of a building for technical education programs located in a city of the fourth classification with more than eight thousand but fewer than nine thousand inhabitants and located in any county of the third classification without a township form of government and with more than eighteen thousand but fewer than twenty thousand inhabitants.	0019.165	2022	5,000,000		BSF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
30			DEPT TOTAL						78,134,815	78,134,815	79,354,998	79,354,998	79,354,998
31			OFFICE OF ADMINISTRATION										
32	3017.120	Office of Administration	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at the Capitol Complex.	2018.020	2019	19,500,000		BPB-CAP	14,463,447	14,463,447	14,463,447	14,463,447	14,463,447
33	3017.125	Office of Administration	For repairs and renovations to the south lawn fountain located on the Capitol Complex.	0019.250	2022	1,200,000		BSF	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
34	3017.130	Office of Administration	For construction and renovations to the Joint Committee Hearing Room located on the first floor of the Capitol.	0019.255	2022	1,000,000		BSF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
35	3017.135	Office of Administration	For the replacement of the Senate Chamber carpet.	0019.260	2022	376,000		BSF	376,000	376,000	376,000	376,000	376,000
36	3017.140	Office of Administration	For the replacement of the House Chamber carpet.	0019.265	2022	576,000		BSF	576,000	576,000	576,000	576,000	576,000
37	3017.145	Office of Administration	For the repair and refurbishment of the Capitol Building plumbing.	0019.270	2022	4,200,000		BSF	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000
38	3017.150	Office of Administration	For the repair and renovation of the bronze doors located in the Capitol Building.	0019.275	2022	400,000		BSF	400,000	400,000	400,000	400,000	400,000
39	3017.155	Office of Administration	For the repair and renovation of plaster paint areas located in the House of Representatives.	0019.280	2022	100,000		BSF	100,000	100,000	100,000	100,000	100,000
40	3017.160	Office of Administration	For the repair and renovation of plaster paint areas located the Senate.	0019.285	2022	100,000		BSF	100,000	100,000	100,000	100,000	100,000
41	3017.165	Office of Administration	For the repair and renovations to the House Gallery.	0019.290	2022	387,000		BSF	387,000	387,000	387,000	387,000	387,000
42	3017.170	Office of Administration	For repairs and renovations of the Legislative Library.	0019.295	2022	837,000		BSF	837,000	837,000	837,000	837,000	837,000
	3017.175	Office of Administration	<i>For the Department of Social Services</i> For a federally qualified health center in a county of the first classification with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants, that treats more than 50,000 patients per year, for design and construction of a medical facility that provides health care services and increases patient access, and matching funds must be provided with a 50/50 state/local match rate in order to be eligible for state funds.	0019.230	2022	6,500,000		BSF	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000
43													
44	3017.180	Office of Administration	For a non-profit agency designated as the primary economic development arm of a home rule city with more than four hundred thousand inhabitants and located in more than one county, for the renovation, maintenance, and repair of historic structures owned and located within said city.	0019.345	2022	1,500,000		BSF	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
45	3017.185	Office of Administration	For repair and renovations of a workforce development site in a city not within a county that is operated by a century old organization that annually serves over 100,000 clients regionally and that advocated and empowers African Americans throughout the region to secure economic self-reliance, social equality and civil rights through economic opportunity, educational excellence, community empowerment, and civil rights and advocacy.	0019.350	2022	3,500,000		BSF	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
46	3017.190	Office of Administration	For a feasibility study of conversion of the current Buck O'Neil vehicle bridge to a pedestrian and bikeway path, conducted jointly by a county with a charter form of government and with more than six hundred thousand but fewer than seven hundred thousand inhabitants and a county of the first classification with more than two hundred thousand but fewer than two hundred sixty thousand inhabitants.	0019.355	2022	300,000		BSF	300,000	300,000	300,000	300,000	300,000
47	3017.195	Office of Administration	For a pedestrian bridge located near the Missouri River in a home rule city with more than forty-one thousand but fewer than forty-seven thousand inhabitants and partially located in a county of the first classification with more than seventy thousand but fewer than eighty-three thousand inhabitants, located in a county of the first classification with more than seventy thousand but fewer than eighty-three thousand inhabitants and with a home rule city with more than forty-one thousand but fewer than forty-seven thousand inhabitants as the county seat.	0019.360	2022	500,000		BSF	500,000	0	0	0	0

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1	FY2023 HB Section	Division	Description	Original HB Section	Original FY	Original Amount		Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP	AFTER VETO
48	3017.200	Office of Administration	For planning, design, and construction, for a 501(c)(3) non-profit organization dedicated to preserving and cultivating Southwest Missouri's rich agricultural heritage by supporting youth in agriculture of a county of the first classification with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants, for a new building.	0019.405	2022	5,000,000		BSF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
49	3017.205	Office of Administration	For an arts and entertainment complex located in home rule city with more than forty-seven thousand but fewer than fifty-two thousand inhabitants and partially located in any county of the first classification with more than one hundred fifteen thousand but fewer than one hundred fifty thousand inhabitants, provided that matching funds must be provided with a 50/50 state/local match rate in order to be eligible for state funds.	0019.420	2022	1,500,000		BSF	1,500,000	0	0	0	0
50	DEPT TOTAL								42,439,447	40,439,447	40,439,447	40,439,447	40,439,447
51	AGRICULTURE												
52	3017.210	Department of Agriculture	For construction of a new campground at the State Fairgrounds.	0019.010	2020	1,561,141		GR	126,566	126,566	126,566	126,566	126,566
53	3017.215	Department of Agriculture	For the construction of a new comfort station, and other improvements as necessary around the comfort station, located at the Director's Pavilion at the Missouri State Fair.	0019.225	2022	258,000		GR	258,000	258,000	258,000	258,000	258,000
54			For construction and improvements to the Director's Building and surrounding grounds at the Missouri State Fair.			72,549		GR	72,549	72,549	72,549	72,549	72,549
55		Sub-Total for 3017.215							330,549	330,549	330,549	330,549	330,549
56	3017.220	Department of Agriculture	For the planning, design, construction, and installation of direct current fast charging (DCFC) equipment with a minimum of 100 kilowatts, for meter for fee electric vehicle charging stations at the State Fair.	0019.365	2022	200,000		BSF	200,000	200,000	200,000	200,000	200,000
57	3017.225	Department of Agriculture	For the Agriculture and Small Business Development Authority, for biofuel infrastructure projects.	0019.410	2022	2,000,000		BSF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
58	DEPT TOTAL								2,657,115	2,657,115	2,530,549	2,530,549	2,530,549
59	DEPARTMENT OF NATURAL RESOURCES												
60	3017.230	Parks & Historic Preservation	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants.	2019.015	2019	1,000,000		SPEF	159,292	159,292	159,292	159,292	159,292
61	3017.235	Parks & Historic Preservation	For an engineering and hydrology study at Big Oak Tree State Park	2019.050	2019	150,000		SPEF	67,610	67,610	67,610	67,610	67,610
62	3017.240	Parks & Historic Preservation	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants.	0019.020	2020	500,000		SPEF	500,000	500,000	500,000	500,000	500,000
63	3017.245	Parks & Historic Preservation	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants.	2019.015	2021	500,000		DNR-FED	500,000	500,000	500,000	500,000	500,000
64						500,000		SPEF	500,000	500,000	500,000	500,000	500,000
65		Sub-Total for 3017.245							1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

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1	FY2023 HB Section	Division	Description	Original HB Section	Original FY	Original Amount		Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP	AFTER VETO
	3017.250	Parks & Historic Preservation	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants.	0019.005	2022	1,625,000		DNR-FED	1,625,000	1,625,000	1,625,000	1,625,000	1,625,000
66													
67						800,000		DNR-FED	800,000	800,000	800,000	800,000	800,000
68						150,000		SPEF	150,000	150,000	150,000	150,000	150,000
69						150,000		SPEF	150,000	150,000	150,000	150,000	150,000
70						5,000,000		SPEF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
71						540,000		SPEF	540,000	540,000	540,000	540,000	540,000
72									5,265,000	5,265,000	5,265,000	5,265,000	5,265,000
		Sub-Total for 3017.250											
73	3017.255	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Big Lake State Park.	0019.010	2022	3,010,343		BPB-DNR	3,010,343	3,010,343	3,010,343	3,010,343	3,010,343
74	3017.260	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Cuivre River State Park.	0019.015	2022	1,747,162		BPB-DNR	1,747,162	1,747,162	1,747,162	1,747,162	1,747,162
75	3017.265	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Current River State Park.	0019.020	2022	9,900,029		BPB-DNR	9,900,029	9,900,029	9,900,029	9,900,029	9,900,029
76	3017.270	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Dr. Edmund A. Babler State Park.	0019.025	2022	1,316,766		BPB-DNR	1,316,766	1,316,766	1,316,766	1,316,766	1,316,766
77						3,170,264		BPB-DNR	3,170,264	3,170,264	3,170,264	3,170,264	3,170,264
78									4,487,030	4,487,030	4,487,030	4,487,030	4,487,030
		Sub-Total for 3017.270											
79	3017.275	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Echo Bluff State Park.	0019.030	2022	3,011,901		BPB-DNR	3,011,901	3,011,901	3,011,901	3,011,901	3,011,901
80	3017.280	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Finger Lakes State Park.	0019.035	2022	1,424,654		BPB-DNR	1,424,654	1,424,654	1,424,654	1,424,654	1,424,654
81	3017.285	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Harry S. Truman State Park.	0019.040	2022	871,698		BPB-DNR	871,698	871,698	871,698	871,698	871,698
82	3017.290	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Johnson's Shut-Ins State Park.	0019.045	2022	3,576,263		BPB-DNR	3,576,263	3,576,263	3,576,263	3,576,263	3,576,263
83	3017.295	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Lake of the Ozarks State Park.	0019.050	2022	328,995		BPB-DNR	328,995	328,995	328,995	328,995	328,995
84						2,455,031		BPB-DNR	2,455,031	2,455,031	2,455,031	2,455,031	2,455,031
85									2,784,026	2,784,026	2,784,026	2,784,026	2,784,026
		Sub-Total for 3017.295											
86	3017.300	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Lewis & Clark State Park.	0019.055	2022	1,319,192		BPB-DNR	1,319,192	1,319,192	1,319,192	1,319,192	1,319,192
87	3017.305	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Long Branch State Park.	0019.060	2022	1,005,931		BPB-DNR	1,005,931	1,005,931	1,005,931	1,005,931	1,005,931
88						1,277,172		BPB-DNR	1,277,172	1,277,172	1,277,172	1,277,172	1,277,172
89									2,283,103	2,283,103	2,283,103	2,283,103	2,283,103
		Sub-Total for 3017.305											
90	3017.310	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Montauk State Park.	0019.065	2022	2,130,985		BPB-DNR	2,130,985	2,130,985	2,130,985	2,130,985	2,130,985
91	3017.315	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Onondaga Cave State Park.	0019.070	2022	2,075,439		BPB-DNR	2,075,439	2,075,439	2,075,439	2,075,439	2,075,439
92	3017.320	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Roaring River State Park.	0019.075	2022	1,623,689		BPB-DNR	1,623,689	1,623,689	1,623,689	1,623,689	1,623,689
93	3017.325	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at St. Francois State Park.	0019.080	2022	4,172,848		BPB-DNR	4,172,848	4,172,848	4,172,848	4,172,848	4,172,848
94	3017.330	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Stockton State Park.	0019.085	2022	670,106		BPB-DNR	670,106	670,106	670,106	670,106	670,106
95	3017.335	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Table Rock State Park.	0019.090	2022	3,952,378		BPB-DNR	3,952,378	3,952,378	3,952,378	3,952,378	3,952,378
96						1,854,776		BPB-DNR	1,854,776	1,854,776	1,854,776	1,854,776	1,854,776
97						798,814		BPB-DNR	798,814	798,814	798,814	798,814	798,814
98									6,605,968	6,605,968	6,605,968	6,605,968	6,605,968
		Sub-Total for 3017.335											
99	3017.340	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Thousand Hills State Park.	0019.095	2022	871,698		BPB-DNR	871,698	871,698	871,698	871,698	871,698

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100	3017.345	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Trail of Tears State Park.	0019.100	2022	840,195		BPB-DNR	840,195	840,195	840,195	840,195	840,195
101	3017.350	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Wakonda State Park.	0019.105	2022	743,825		BPB-DNR	743,825	743,825	743,825	743,825	743,825
102						990,092		BPB-DNR	990,092	990,092	990,092	990,092	990,092
103		Sub-Total for 3017.350							1,733,917	1,733,917	1,733,917	1,733,917	1,733,917
104	3017.355	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Watkins Woolen Mill State Park.	0019.110	2022	4,175,195		BPB-DNR	4,175,195	4,175,195	4,175,195	4,175,195	4,175,195
105	3017.360	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Weston Bend State Park.	0019.115	2022	958,110		BPB-DNR	958,110	958,110	958,110	958,110	958,110
106	3017.365	Parks & Historic Preservation	For the planning, design, construction, and installation of direct current fast charging (DCFC) equipment with a minimum of 100 kilowatts, for meter for fee electric vehicle charging stations.	0019.370	2022	1,000,000		BSF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
107	3017.370	Geological Survey	For lower Missouri River recovery and flood resiliency to include river system and environmental studies and plans, and identifying construction improvements; feasibility and construction studies, property acquisition and construction; flood forecasting and monitoring products.	0019.385	2022	5,000,000		BSF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
108	3017.375	Parks & Historic Preservation	For the planning, design, and construction of a pedestrian trail originating at Knob Noster State Park.	0019.375	2022	4,000,000		BSF	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
109	3017.380	Parks & Historic Preservation	For the planning, design, and construction of ADA accessible restrooms associated with Arrow Rock State Park.	0019.415	2022	82,000		BSF	82,000	82,000	82,000	82,000	82,000
110		DEPT TOTAL							72,347,453	72,347,453	72,347,453	72,347,453	72,347,453
111		DEPARTMENT OF CONSERVATION											
112	3017.385	Department of Conservation	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; for major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land.	2019.020	2019	33,000,000		CCF	464,371	464,371	464,371	464,371	464,371
113	3017.390	Department of Conservation	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; for major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land.	0019.025	2020	18,205,000		CCF	12,555,049	12,555,049	12,555,049	12,555,049	12,555,049
114	3017.395	Department of Conservation	For major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land.	2019.020	2021	21,000,000		CCF	19,456,697	19,456,697	19,456,697	19,456,697	19,456,697
115	3017.400	Department of Conservation	For major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, signage, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land. For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas.	0019.120	2022	11,700,000		CCF	11,600,924	11,600,924	11,600,924	11,600,924	11,600,924
116						7,000,000		CCF	6,989,679	6,989,679	6,989,679	6,989,679	6,989,679
117		Sub-Total for 3017.400							18,590,603	18,590,603	18,590,603	18,590,603	18,590,603
118		DEPT TOTAL							51,066,720	51,066,720	51,066,720	51,066,720	51,066,720
119		DEPARTMENT OF PUBLIC SAFETY-MISSOURI HIGHWAY PATROL											
120	3017.405	Missouri Highway Patrol	For planning, design, and construction at the General Headquarters.	2019.025	2019	679,207		GR	344,418	344,418	344,418	344,418	344,418
121						339,603		GCF	339,603	339,603	339,603	339,603	339,603
122						2,377,224		SHTDF	381,447	381,447	381,447	381,447	381,447
123						2,973,267		DNAPAF	91,301	91,301	91,301	91,301	91,301

HB 3017 - FY 2023 Reappropriations

	A	B	C	D	E	F	G	H	I	K	M	N	O
1	FY2023 HB Section	Division	Description	Original HB Section	Original FY	Original Amount		Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP	AFTER VETO
124		Sub-Total for 3017.405							1,156,769	1,156,769	1,156,769	1,156,769	1,156,769
125	3017.410	Missouri Highway Patrol	For planning, design, and construction of a new Troop A Headquarters and related facilities.	0019.125	2022	3,250,376		SHTDF	3,250,376	3,250,376	3,250,376	3,250,376	3,250,376
126						8,113,000		SIGTF	8,113,000	8,113,000	8,113,000	8,113,000	8,113,000
127		Sub-Total for 3017.410							11,363,376	11,363,376	11,363,376	11,363,376	11,363,376
128	3017.415	Missouri Highway Patrol	For security and safety improvements at regional highway patrol headquarters.	0019.235	2022	800,000		BSF	800,000	800,000	800,000	800,000	800,000
129		DEPT TOTAL							13,320,145	13,320,145	13,320,145	13,320,145	13,320,145
130		DEPARTMENT OF PUBLIC SAFETY-MISSOURI VETERANS COMMISSION											
131	3017.455	Department of Public Safety	For design and construction of a storage building at the St. Louis Veterans Home.	0019.035	2014	1,076,625		VCCITF	843,154	843,154	843,154	843,154	843,154
132	3017.460	Department of Public Safety	For construction of a new columbarium wall and adjacent roadway at Bloomfield Veterans Cemetery.	0019.040	2020	3,173,711		VCCITF	2,148,242	2,148,242	2,148,242	2,148,242	2,148,242
133	3017.465	Department of Public Safety	For construction of a new columbarium wall and adjacent roadway at Jacksonville Veterans Cemetery.	2019.030	2021	1,364,134		VCCITF	1,361,977	1,361,977	1,361,977	1,361,977	1,361,977
134						1,000,000		VAF	845,734	845,734	845,734	845,734	845,734
135		Sub-Total for 3017.465							2,207,711	2,207,711	2,207,711	2,207,711	2,207,711
136		DEPT TOTAL							5,199,107	5,199,107	5,199,107	5,199,107	5,199,107
137		DEPARTMENT OF PUBLIC SAFETY-MISSOURI NATIONAL GUARD											
138	3017.420	Adjutant General - National Guard	For design and construction of National Guard facilities statewide, an addition to the aircraft maintenance facility at AVCRAD Base in Springfield, and the renovation of a Department of Transportation building for Missouri National Guard troop additions.	2019.030	2019	32,000,000		ADJ-FED	85,850	85,850	85,850	85,850	85,850
139	3017.425	Adjutant General - National Guard	For design and construction of National Guard facilities statewide.	0019.030	2020	20,000,000		ADJ-FED	5,117,428	5,117,428	5,117,428	5,117,428	5,117,428
140	3017.430	Adjutant General - National Guard	For design and construction of an addition to the aircraft maintenance facility at AVCRAD Base in Springfield and design and construction of a readiness center and maintenance hangar at AVCRAD Base in Springfield.	0019.035	2020	12,000,000		ADJ-FED	3,827,823	3,827,823	3,827,823	3,827,823	3,827,823
141						40,000,000		ADJ-FED	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
142						66,000,000		ADJ-FED	66,000,000	66,000,000	66,000,000	66,000,000	66,000,000
143		Sub-total for 3017.430							109,827,823	109,827,823	109,827,823	109,827,823	109,827,823
144	3017.435	Adjutant General - National Guard	For design and construction of National Guard facilities statewide.	2019.025	2021	20,000,000		ADJ-FED	17,845,492	17,845,492	17,845,492	17,845,492	17,845,492
145	3017.440	Adjutant General - National Guard	For design and construction of National Guard facilities statewide.	0019.130	2022	30,000,000		ADJ-FED	29,677,592	29,677,592	29,677,592	29,677,592	29,677,592
146	3017.445	Adjutant General - National Guard	For design and construction of an elevator at the Ike Skelton Training Center.	0019.135	2022	532,920		BSF	532,920	532,920	532,920	532,920	532,920
147	3017.450	Adjutant General - National Guard	For capital improvements and maintenance and repair to a joint civilian and military owned and operated airport located in a home rule city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants.	0019.395	2022	2,500,000		BSF	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
148		DEPT TOTAL							165,587,105	165,587,105	165,587,105	165,587,105	165,587,105
149		DEPARTMENT OF MENTAL HEALTH											
150	3017.470	Department of Mental Health	For the completion of design and construction to replace Fulton State Hospital.	2005.197	2015	198,000,000		BPB-FSH	1,952,025	1,952,025	1,952,025	1,952,025	1,952,025
151	3017.475	Department of Mental Health	For the planning, design, and renovation of the Biggs Facility at the Fulton State Hospital.	2019.035	2021	1,600,000		BPB-FSH	1,597,572	1,597,572	1,597,572	1,597,572	1,597,572
152	3017.480	Department of Mental Health	For the planning, design, and construction at the Southeast Missouri Mental Health Center warehouse.	0019.140	2022	370,279		BSF	370,249	370,249	370,249	370,249	370,249
153		DEPT TOTAL							3,919,846	3,919,846	3,919,846	3,919,846	3,919,846

HB 3017 - FY 2023 Reappropriations

	A	B	C	D	E	F	G	H	I	K	M	N	O
1	FY2023 HB Section	Division	Description	Original HB Section	Original FY	Original Amount	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP	AFTER VETO	
154													
			SUMMARY BY DEPARTMENT-DIVISION					GOV REC BY FUND	HOUSE REC BY FUND	SENATE REC BY FUND	TAFP BY FUND	AFTER VETO BY FUND	
155	House Language Changes												
156	Flexibility - DNR - Reducing 100% flex between Sections	Department of Elementary & Secondary Education	DESE			553,491	GR	1,301,605	1,301,605	1,301,605	1,301,605	1,301,605	
157	17.255 through 17.360 (bonded projects) to 10% flex	Department of Higher Education Workforce Development	DHEWD			78,134,815	DNR-FED	2,925,000	2,925,000	2,925,000	2,925,000	2,925,000	
158		Office of Administration	OA			42,439,447	ADJ-FED	162,554,185	162,554,185	162,554,185	162,554,185	162,554,185	
159	Language - Updated 17.095, 17.100, 17.110, 17.115,	Department of Agriculture	AGR			2,657,115	GCF	339,603	339,603	339,603	339,603	339,603	
160	17.175, 17.180, & 17.450 geographic language per new	Department of Natural Resources-Missouri Geological Survey	DNR-MGS			5,000,000	VCCITF	4,353,373	4,353,373	4,353,373	4,353,373	4,353,373	
161	census	Department of Natural Resources-Parks & Historic Preservation	DNR-MSP			72,347,453	BPB-CAP	14,463,447	14,463,447	14,463,447	14,463,447	14,463,447	
162		Department of Conservation	MDC			51,066,720	BPB-DNR	60,273,551	60,273,551	60,273,551	60,273,551	60,273,551	
163		Department of Public Safety-Missouri Highway Patrol	DPS-MHP			13,320,145	BPB-FSH	3,549,597	3,549,597	3,549,597	3,549,597	3,549,597	
164		Department of Public Safety-Missouri Veterans Commission	DPS-MVC			5,199,107	SPEF	4,066,902	4,066,902	4,066,902	4,066,902	4,066,902	
165		Department of Public Safety-Missouri National Guard	DPS-MNG			165,587,105	VAF	845,734	845,734	845,734	845,734	845,734	
166		Department of Mental Health	DMH			3,919,846	BSF	122,495,912	120,495,912	121,716,095	121,716,095	121,716,095	
167							CCF	51,066,720	51,066,720	51,066,720	51,066,720	51,066,720	
168							SHTDF	3,631,823	3,631,823	3,631,823	3,631,823	3,631,823	
169							DNAPAF	91,301	91,301	91,301	91,301	91,301	
170							SFTBTF	153,491	153,491	153,491	153,491	153,491	
171							SIGTF	8,113,000	8,113,000	8,113,000	8,113,000	8,113,000	
172		Total:				440,225,244	Total:	440,225,244	438,225,244	439,445,427	439,445,427	439,445,427	
173													